ELIAS MOTSOALEDI LOCAL MUNICIPALITY



APPROVED ORGANISATIONAL STRUCTURE FOR 2020/2021 FINANCIAL YEAR

DEPARTMENT: MUNICIPAL COUNCIL



DEPARTMENT: MUNICIPAL MANAGER

- 1 Manager Compliance & Verification (B15)
- 1 Chief Compliance & Verifications Officer

Executive Assistant T7

2 Cleaners T4

Senior manager: Executive support

Senior manager Planning, land& economics development

Senior manager Corporate services

senior manager Budget & treasury

Senior manager Community services

Senior manage Infrastructure development Division: Municipal performance management

Purpose: To provide municipal performance service

Functions:

- 1. Develop and implement performance monitoring framework for IDP
- 2. Develop and monitor implementation of service delivery and budget implementatation plan (SDBIP)
- 1 Manager T15
- 1 Senior PMS Officer

Division: Internal Audit

Purpose : To provide risk -based internal audit services

Functions:

- 1. provide internal audit services
- 2. monitor compliance to rules and regulations
- 3. provide a pre-investigation service
- 1 Manager T15
- 1 Senior Internal Auditor
- 1 Senior Internal Auditor

(Budget same as above)

- 1 Internal Auditor (T14)
- 1 Internal Auditor (T14)

Division: Legal Services

Purpose: To provide support services

Functions:

- 1. Provide sound legal advice and opinions
- 2. Handle litigation matter
- 3. Advice on the drafting and monitoring of services level agreements
- 4. Draft and amend legislation and legal instruments
- 5. carry out all administrative legal actions to ensure compliance
- 1 Manager
- 1 Legal Officer

Division: Risk management Purpose: To provide risk management services

Functions:

- 1. develop and implement risk management framework, policy processes, strategy and plans
- 2. develop and implement risk system including a risk register to record risk and management responses
- 3. conduct assessment on physical and information security threats in collaboration with facilities management
- 4. facilitate fraud and corruption investigations
- 5. Manage physical and information security through compliance with MISS, liaison with SAPS and state security
- 6. provide security and manage of security contractors, including access control.
- 7. Provide employees and contractor vetting services
- 1 Chief Risk Officer
- 1 Senior Risk Management Officer
- 1 Intern

Division: Integrated development planning Purpose: To provide strategic and integrated development planning Functions:

- 1. Provide strategic planning service (IDP)
- 2. Provide a strategy and policy alignment service

1 Manager T15

1 Senior IDP Officer B11)

1 IDP Coordinator (B9)

Department: Executive Support

Department: Executive Support

DEPARTMENT: Executive support

Purpose: To provide political and executive support services Functions:

- 1. Provide political and executive support to the council, speaker, and chief Whip
- 2. Provide political and support to the Mayor.
- 3. Coordinate intergovernmental relations, protocol and VIP protection services
- 4. Provide communication services
- 5. Provide support to MPAC, Ethics Committee, Rules and Petition Committees .
- 1 Senior Manager
- 1 Personal Assistant T7

2 VIP Protector and Driver (B9)

4 Cleaners T4

Division: Council Support

Purpose: To provide political and executive support services to the council

Functions:

- 1. Render executive support to the speaker and Chief Whip
- 2. Provide administrative and logistical support for public participation process
- 3. provide administrative support to the Chief Whip
- 4. provide secretariat services, administrative, research and logistics, administrative support to council and council
- 1 Manager T15
- 1 Researcher MPAC (B12)

Division: Mayoral Support Purpose: To provide political and executive support services to the mayor

Functions:

- 1. Render executive support to the mayor
- 2. provide a media liaison service
- 3.provide council liaison services
- 4.Lead and manage special focus programme (women, youth, HIV/Aids, disability and older persons)
- 1 Manager (B15)
- 1 PA Mayor
- 1 Senior Special Programmes

Coordinator

2 Coordinators: Youth

Division: Public Participation & Intergovernmental Relations (IGR) Purpose: To coordinate public participation & IGR.

Functions:

- 1. Coordinate public participation & IGR
- 2. Manage public participation & IGR
- 1 Manager T15
- 1 Senior Intergovernmental Relations
- 1 Senior Public Participation Officer
- 1 Public Participation Officer
- 2 Driver / Chauffeur

Division: Communications
Purpose: To provide
communication services
Functions:

- 1. Provide corporate communication services
- 2. provide content for media liaison officer
- 3. Provide brand, advertising and marketing services
- 4. provide events management services

1 Manager Public Relations

Sub-division: customer care

Purpose : To provide customer care services Functions

- 1. Render customer care services
- 2. Provide a customer complaints and compliment Help desk services facilitate resolution of customer matter, conduct customer satisfaction surveys
- 1 Senior Customer Care Officer
- 1 Customer Care Officer
- 1 Customer Care Attendant

Department: Executive Support

Department: Executive Support

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Functions:

- 1. Provide political and executive support to the council, speaker, and chief Whip
- 2. Provide political and support to the Mayor.
- 3. Coordinate intergovernmental relations, protocol and VIP protection services
- 4. provide communication services
- 1 Senior Manager
- 1 Personal Assistant T7

Division: Council support

Purpose: To provide political and executive support services to the council

Functions:

- 1. Render executive support to the speaker and Chief Whip
- 2. Provide administrative and logistical support for public participation process
- 3. provide administrative support to the Chief Whip
- 4. provide secretariat services, administrative, research and logistics, administrative support to council and council
- 1 Manager T15

Sub-Division: Speaker support& public participation Purpose: To provide political and executive support services to the speaker

Functions:

- 1. Render executive support to the speaker
- 2. provide administrative and logistical support for public participation process

1 Executive Assistant T7

Sub – division : Council logistics

Purpose: To provide logistical and committee support services to the council

Functions:

- 1. Render executive support
- 2. provide administrative support to the Chief Whip

3 Senior Committee Officer

Sub-division: chief whip support Purpose: To provide executive and administrative support to the Chief Whip

Functions:

- 1. Render executive support to the Chief Whip
- 2. Provide administrative support

- 1 Researcher Chiefwhip Office (B 12)
- 1 Executive Assistant T7
- 1 Administrative Officer

DEPARTMENT: DEVELOPMENT PLANNING AND LED

PURPOSE: To manage economic development and planning Functions:

- 1. Manage the provision of Local Economic development services
- 2. Manage the provision of development and town planning services
- 3. Manage the provision of property management and housing
- 4. Manage integrates development planning
- 1 Senior Manager
- 1 Personal Assistant T7

2 Cleaners T4

Division: Local Economic Development Purpose: To provide local economic development services

Functions:

- 1. Manage and facilitate investment and enterprise development and stakeholder
- 2. provide agribusiness development support
- 3. provide coorperatives, SMME's and informal business development support
- 4.provide tourism development support
- 5.manage and coordinate trade and business licenses and outdoor advertisements
- 6. Coordinate mining development and community beneficiation
- 1 Manager T15
- 1 LED Coordinator T11
- 1 Business Licensing Officer (B10)
- 1 EPWP Officer (B9)
- 1 Administrative Clerk

Division: Town planning

Purpose: To provide development planning services Functions:

- 1. prepare and manage spatial development farmworkers
- 2. provide town planning services
- 3. Develop, manage and maintain municipal land use management system(LUMS)
- 4. Provide land development advisory and management services
- 5. Provide administrative support to Municipal Planning Tribunal (MPT)
- 6. Provide building control services
- 1 Manager T15
- 1 Town Planner: Land Use Management
- 2 Interns
- 1 Senior Building Inspector
- 2 Building Inspectors

Division: property Management and Housing

Purpose: To provide property management & housing services Functions:

- 1. Provide general valuation services
- 2. Render housing beneficiary administration, housing consumer awareness and housing quality management
- 1 Manager

Department: Infrastructure Development

Purpose: To provide and manage infrastructure development services Functions:

- 1. Manage professional engineering services for infrastructure development
- 2. Manage electrical and mechanical works for infrastructure development
- 3. Manage construction and maintenance for all infrastructure
- 4. Provide a project Management Unit services
- 1 Senior Manager
- 1 Personal Assistant T7
- 1 Projects Social Facilitator (B12)

1 Cleaner T4

Division: Electrical

Purpose: To provide professional engineering

services for infrastructure

development Functions:

1. Provide planning, design and monitoring for development of infrastructure

- 1 Electrical Engineer
- 1 Senior Electrician
- 2 Electricians T10
- 1 Handyman T6
- 6 Assistants (General Workers)

Division: Fleet and Mechanical Workshop Purpose:

To provide and maintain an effective and an efficient fleet To regulate mangement & use of pool vehicles by the officals of the municipality.

- 1. Render services minor repairs on municipal own fleet for maximum reliability.
- 2. Provide regular preventative maintenance, including inspection, tyre rotation, bucket-tips, and blades changes. Maintain accurate records of each repair performed on vehicles.
- 3. Schedule future maintenance sessions and advice drivers on good vehicle use.
- 4. Troubleshoot reported problems and resolve them in a timely manner.
- 5. Provide cleaning and application of lubricants to machinery components.
- 1 Manager
- 1 Senior Fleet Officer
- 1 Senior Mechanic
- 2 Mechanic
- 3 Assistant Mechanic
- 1 Cleaners

Division: Construction and Maintenance Purpose: To provide construction and maintenance services for all infrastructure Functions:

- 1. Manage construction and maintenance of roads and storm water infrastructure
- 2. Manage construction and maintenance of building infrastructure
- 3. Manage construction and maintenance of all other infrastructure
- 1 Manager Roads & Storm Water
- 1 Senior Supervisor Roads
- 4 Supervisor (Roads and Maintenance)
- 2 SupervisorS (Operator) T7
- 25 Operators T6 (TLB, Tipper Truck, Grader, Roller) (2 vacant)
- 32 Assistant Artisans (Civil-Roads)
- 1 Supervisor Building Maintenance T7
- 6 Assistant Artisans: Building

Division: Project Management Purpose: To provide project implementation service for infrastructure development Functions:

- 1. Manage implementation of Municipal Infrastructure Grant(MIG) project
- 2. Provide project coordination services for inter- governmental capital projects within the municipal area (such as water, sanitation, EPWP, etc.)
- 3. Provide an infrastructure project management nerve centre for all capital projects funded through equitable share
- 4. Manage implementation of occupational health and safety programme in the municipality
- 1 Manager T15
- 2 Project Management Technicians T11 (1 vacant)
- 1 Intern (Safety Compliance)
- 1 Administrative Officer

DEPARTMENT: INFRASTRUCTURE

Division: Construction and maintenance

Purpose: To provide construction and maintenance services for all infrastructure

Functions:

- 1. Manage construction and maintenance of roads and storm water infrastructure
- 2. Manage construction and maintenance of building infrastructure
- 3. Manage construction and maintenance of all other infrastructure
- 1 Manager Roads & Storm Water T15

Hlogotlou maintenance office Purpose: To provide infrastructure maintenance service in hlogotlou region Functions:

- 1. Maintain roads and storm water infrastructure
- 2. maintain building infrastructure
- 3. Maintain all other infrastructure
- 1 Supervisor T7
- 7 Operator T6
- 6 Artisan Assistant (Civil roads, building)
- 2 Cleaners T4

Motetema Maintenance Office Purpose: To provide infrastructure maintenancee service in motetema region

Functions:

- 1. Maintain roads and storm water infrastructure
- 2. Maintain building infrastructure
- 3. Maintain all other infrastructure
- 1 Supervisor T7
- 6 Operator T6
- 6 Artisan Assistan
- 2 Cleaners T4

Roossenekaal: Maintenance Office Purpose: To provide infrastructure maintenancee service in Roossenekaal region

Functions:

- 1. Maintain roads and storm water infrastructure
- 2. Maintain building infrastructure
- 3. Maintain all other infrastructure
- 1 Manager T15
- 1 Supervisor Parks and Cemeteries T7
- 3 Operator T6
- 1 Stores Clerk (B5)
- 8 Artisan Assistant (B4 vacant 2)
- 1 Driver Messenger T6
- 1 Librarian T11
- 1 Assistant Librarian (Vacant)

Uitspanning: Maintenance Office Purpose: To provide infrastructure maintenancee service in uitspanning region

Functions:

- 1. Maintain roads and storm water infrastructure
- 2. Maintain building infrastructure
- 3. Maintain all other infrastructure
- I Supervisor I
- 8 Operator T6
- 7 Artisan Assistant
- 2 Cleaners T4

Department: Corporate Services

Purpose: To render corporate support services

Functions:

- 1. Manage provision of human resources services
- 2. Manage provision of general administration and facilities management services
- 3. Manage provision of legal support services
- 4. Manage provision of information and communication technology services
- 5. Provide customer care services
- 6. Provide cleaning services for the Corporate Service Department

7 Cleaners T4

- 1 Senior Manager
- 1 Personal Assistant T7

Division: Human Resource Management and development

Purpose: To provide a strategic human resource functions:

- 1. Rendering o efficient human resource management services
- 2. Promotion of optimal development of municipal human resources
- 3.development of human resources organizational strategies
- 4. Management of sound employment relations Programme
- 5. Management of employees health and wellness programme

1 Manager T15

Division: General Administration, Record and Facilities Management

Purpose: To provide general

administration and facilities management service

Functions:

- 1. Provide general registry / records management services
- 2. Provide facilities management services3. Provide driver, messenger and receptionist services
- 4. Provide facilities and general administrative support to satellite offices

1 Manager T15

Division: Labour Relations Purpose: To provide sound labour relations

- 1. Manage labour relations services (policies, codes, practices, grienvances, disputes, disciplinary matters)
- 2. Manage collective bargaining matters (communicate resolutions and decisions of the collective bargaining structures (SALGBC, LLF) for the municipality
- 3. Build labour peace and sound people management
- 1 Manager Labour Relations (B15)
- 1 Labour Relations Officer
- 1 Intern

Division: Information Communication Technology

Purpose: To manage the provision of information technology

Functions:

- 1. Develop and monitor the acquisition and implementation of ICT framework, architecture(e.g ERP),infrastructure ,policies, processes and procedure
- 2. Provide and facilitate infratructure and operational support services (networks, hardware, software applications, system administration)
- 3. Install and maintain ICT systems security, data integrity and information security and backup.
- 4.Conduct ICT research and advise municipality on latest ICT needs and requirements
- 1 Manager T15
- 1 Senior IT Technician
- 1 IT Technician
- 1 Network Controller
- 1 System Administrator
- 1 Information Security Officer

DIVISION: HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT

Purpose: To provide a strategic human resources function:

- 1. Rendering of efficient human resources management services
- 2. Promotion of optimal development of municipal human resources
- 3. Development of human resources organisational strategies
- 4. Management of sound employment relations programmes
- 5. Management of employees health and wellness programmes

1 Manager T15

Sub- division: Human Resources Practices, Admin & Employee Wellness

Purpose: To render efficient human resource administration & employee wellness services Functions:

- 1. Manage recruitment, selection, appointments and other life cycle events of employees
- 2. Manage compensation and the conditions of services of employees
- 3. Manage human resources personnel records
- 4. Manage employee wellness

1 HR & Employee Wellness Office

- 1 HR Clerk
- 1 Intern

Sub- division: Occupational Health and Safety

Purpose : To ensure Occupational Health and Safety compliance in the municipality

Functions:

- 1. To manage implementation of Occupational Health and Safety Programme
- 2. To monitor implementation of Occupational Health and Safety Programme
- 3. To process compensation for occupational injuries and diseases in the municipality

1 Occupational Health and Safety
Officer

Sub- division: Human Resources
Utilization and Capacity Development
Purpose: To prove optimal
development of municipal human
resources

Functions:

- 1. Manage and monitor implementation of skills development legislation
- 2. Manage learnership and internship programmes
- 3. Manage training and development of employees
- 4. manage and implement performance management system

1 Senior Skills Development Officer

Sub-division: Human Resources Organisational Strategy and Planning

Purpose: To develop human resource strategies and ensure the alignment of organisational structures to the municipal IDP Functions:

- 1. Manage the development of HR strategies and plans(including employment Equity Plans)
- 2. Monitor and evaluate implementation of HR strategic
- 3. Manage the provisioning and allocation of posts
- 4. Manage human resources information and knowledge management
- 5. Maintain a human resource management information system

1 Senior Organizational Development Officer

DIVISION: GENERAL ADMINISTRATION CUSTOMER CARE, AND RECORD MANAGEMENT

Division: General administration and record management

Purpose: To provide general administration, customer care and record management services

- Functions:
- 1. Provide general registry/ records management service
- 2. Provide driver, messenger and receptionist services
- 3. Provide record and general administrative support to satellite offices
- 3. Provide a continuous process improvement and management services for municipal projects
- 4. Facilitate development and documenting of service standards
- 5. Provide a customer complaints and compliments Help desk services (customer care) facilitate resolution of customer matters ,conduct customer satisfaction surveys.

1 Manager T15

Sub-division: Registry Services

Purpose: To render registry management services

- 1. provide General records management services
- 2. Render bulk document reproduction service
- 1 Chief Registry Officer
- 1 Senior Registry Clerk
- 4 Registry Clerks

Sub-division: Registry / Records Officer Purpose: To render administration management services

- 1. provide a general administration management services
- 2. Render a messenger and driver-messenger services
- 3. Render switchboard and receptionist services
- 1 Senior Admin Officer
- 4 Switchboard Operators T5
- 3 Internal Messengers T5
- 4 External Driver Messengers T5

DEPARTMENT: BUDGET AND TREASURY

Department: Budget and treasury

Purpose: To manage budget and treasury services Functions:

- 1. Provide a budget planning and management services
- 2. Provide an expenditure management service
- 3. Provide a revenue management services
- 4. Provide a supply chain management services
- 5. Provide an asset management services
- 6. Develop and manage implementation of financial policies and procedures
- 7. install and manage implementation of internal controls

1 Chief financial Officer

- 1 Deputy Chief Financial Officer
- 1 Personal Assistant T7
- 5 Finance Interns

Division: Asset management

Purpose: To render an asset management service

Functions:

- 1. Provide a life cycle asset management to all fixed assets guidelines only for fleet
- 2. compile and maintain a GRAP compliant municipal asset register (including fleet)
- 3. Manage asset depreciation and disposals (guidelines only fleet)
- 4. Carry out inventory / stocktaking

1 Manager T15

1 Senior Accountant

- 1 Senior Asset Clerk T6
- 1 Asset Clerk
- 1 Accountar
- 1 Accountant Logistics T11
- 1 Demand Officer
- 1 Store Officer

Division: Budget planning and management

Purpose: To provide a budget planning and management services

Functions:

- 1. Prepare credible budget for municipality
- 2. Provide budget information for compiling the SDBIP
- 3. Acquire, install and manage financial systems and controls
- 4. Manage budget information and provide in-year monitoring and reporting
- 5. Compile Annual Financial Statements
- 1 Manager
- 1 Senior Accountant
- 1 Accountant T11

Division: Expenditure management

Purpose: To manage expenditure and payments Functions:

- 1. manage creditors(Accounts payable)
- 2. Manage and implement all payments
- 3. Monitor all expenditure and provide monthly bank reconciliations
- 4. Manage payroll and personnel expenditure (reconcile personnel expenditure entries with HR on monthly basis)
- 1 Manager T15

4 Cleaners T4

- 2 Senior accountant
- 3 Accountan
- 1 Senior payroll Officer
- 1 Senior creditors control officer

Division: Revenue management

Purpose: To manage revenue collections and safeguarding

Functions:

- 1. Manage debtor(Account receivable)
- 2. Operate and manage billing and revenue collection systems and banking
- 3. Manage the collection of intergovernmental amounts/debts due
- 4. Set and manage all municipal tariffs/
- 5.Provide legislative and best practice framework for all municipal cashier services
- 6. Coordinate the provision of indigent services
- 1 Manager T15
- 2 Senior Accountant
- 1Income & expenditure officer
- 2 Property Rates Officer
- 1 Debts/Billing Officer
- 1 Senior Indigent Officer
- 4 Meter Reader T5
- 7 Cashiers T5

Division: Supply chain Management

Purpose: To render an asset management service

Functions

- 1. Conduct commodity and industry analysis for demand planning
- 2. Collate all projects procurement schedules and compile annual municipal procurement plan
- 3. Manage all open and closed bid acquisitions as per annual procurement plan
- 4. Manage provisioning(stores) service
- 5. Manage all service level agreements for all purchases / acquisitions (contract management)
- 6. Monitor and report on supply chain performance in collaboration with risk management and internal audit services)
- 1 Manager T15
- 1 Senior SCM Practitioner (B12)
- 1 Senior Accountant
- 2 Accountants T11

DEPARTMENT: COMMUNITY SERVICES

 ${\bf Purpose: To\ manage\ community\ services}$

Functions

- 1. Provide waste and environmental management
- 2. Provide sport, recreation, arts and culture facilitation and development services
- 3. Provide institutional and social development services
- 4. Provide public safety management services
- 1 Senior Manager
- 1 Personal Assistant T7

6 Cleaner T4

Division: Waste and Environmental management services

Purpose: To provide waste and environmental management services Functions:

- 1. Provide waste management services, solid waste, refuse removal, landfill sites
- 2. Provide environmental management services
- 3. Manage and maintain cemetries ,parks and recreation facilities

1 Manager T15

Division: Sports, Recreation, Arts and Culture Purpose: To provide sports, recreation, arts and culture facilitation and development services Functions:

- 1. Coordinate and support council and various sports federations sporting activities
- 2. coordinate and support municipal recreation activities
- 3. coordinate arts and culture activities
- 4. Promote readership through establishment and management/ operation of libraries
- 1 Manager T15
- 1 Sport and Recreation Officer
- 1 Senior Librarian
- 2 Librarian T11

Division: Institutional and Social Development Purpose: To provide institutional and social

development services

Functions:

- 1. Provide a social facilitation service for municipal projects(e.g Outreach programmes)
- 2. Coordinate / facilitate access / provision of services at Satelite offices
- 1 Manager T15
- 1 Senior Social Facilitation Officer

Division: Public Safety

Purpose: To provide public safety management services

Functions:

- Render law enforcement services
 services
- 2. Provide road safety education and promotion
- 3. Provide disaster management coordination
- 1 Manager T15

Rossenekaal: Satellite Office

Purpose:

Division: institutional and social development

Purpose: To provide institutional and social development services Functions:

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- 1. Provide a social facilitation service for municipal projects(e.g Outreach programmes)
- 2. Coordinate / facilitate access / provision of services at Satelite offices

1 Manager T15

Division: Parks and cemeteries Management Services

Purpose: To render parks cemeteries and recreational facilities management

Functions:

- 1. Provide parks and recreation facilities management services
- 2. Render cemeteries services

l Manager

Division: Licencing

Purpose: To provide licencing management services

Functions:

- 1. provide a motor vehicle registration and licensing / authority (MVRA) service
- 2. Provide a vehicle roadworthy testing service
- 3. Provide a drivers license testing

1 Manager T15

DEPARTMENT: COMMUNITY SERVICES: PUBLIC SAFETY Senior Manager Division: Licensing Division: Traffic Purpose: To provide licensing management services Purpose: To provide traffic management services Functions: **Functions:** 1 provide a motor vehicle registration and licensing / authority (MVRA) 1. Render law enforcement services 2 provide road safety education and promotion 3. provide a vehicle roadworthy testing service 3. provide disaster management coordination 4. provide a drives license testing service 5 provide road safety education and promotion Sub-division: Licensing Purpose: To provide road traffic administration services 1. Provide a motor vehicle registration and licensing / authority (MVRA) services 2. Provide a vehicle roadworthy testing service 3. Provide a driver's license testing service Sub-division: Law enforcement & road safety Sub – division: disaster management Purpose: To coordinate disaster management services 2 Supervisors Purpose: To render road traffic law enforcement 8 E-Natis Operators services and road safety promotion 1. coordinate disaster management services with District 1 Management Representative (DLTC & VTS) Municipality 6 Driving License Examiner (1 Vacant B10) 1 provide and manage road traffic law enforcement 1 Filling Clerk (BT5) 2. provide by- laws enforcements services 3. provide road safety education to citiezens within 1 Superintendent Disaster Management the municipal area 1 Disaster Management Officer (B11 Vacant) 4. develop and implement road safety promotion events within the provincial and national road safety promotion frameworks 2 Superintendent (B12 Vacant 1) 2 Assistant Superintendent

promotion

Functions:

20 Traffic Officer 1 Senior Admin Officer

